



IRVINGTON
UNION FREE SCHOOL DISTRICT

2024-25 Budget Development

Curriculum & Instruction
March 5, 2024



Vision for Tomorrow

Our vision is to be an ever stronger district:

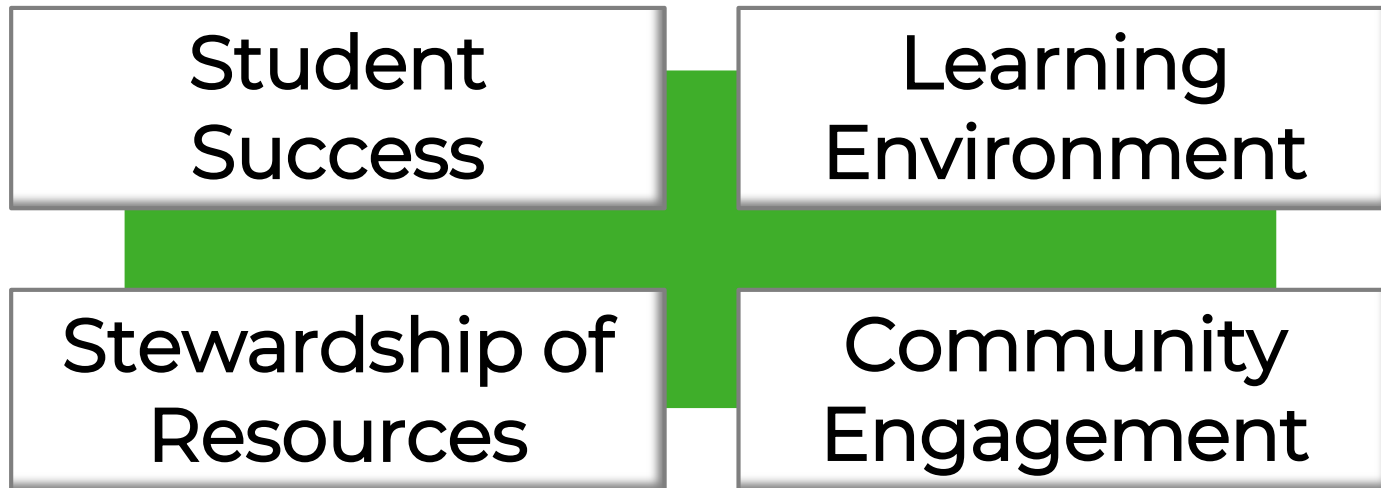
- supporting each student's academic and social emotional growth with continually improving programs
- in safe, well-maintained, flexible learning facilities
- in which our staff is supported with consistent, high-quality professional development and fair contracts
- and our fiscal health is sustainable because
 - budgets meet the tax cap guidelines
 - occasional tax neutral capital bonds are approved
 - and IUFSO is able to withstand occasional challenges
 - by controlling expenses
 - maintaining strong reserves

All while being mindful of the tax rate



Aligning the Strategic Plan & Budget

Guiding our work are our Strategic Objectives:



The Strategic Objectives will underpin all budgetary recommendations .

As the District plans for the future, our fiscal initiatives will align with our Strategic Objectives. Even when faced with fiscal challenges, we will continue to focus on the District's priorities.



Budget Process

December	Identification of needs
January-February	Analysis; State budget data released
February 27, 2024	Operations and Finance
March 5, 2024	Curriculum and Instruction
March 19, 2024	Proposed Budget
April 2, 2024	Budget Discussion/Adjustments
April 16, 2024	Budget Adoption
May 7, 2024	Official Budget Hearing
May 21, 2024	Budget Vote & Trustee Election

Responsibility of the Board

- **The Board must:**
 - Determine budgetary ceiling - responsible growth
 - Determine if we should change fund balance appropriation level
 - Maintain a sustainable financial future
- **Critical discussions:**
 - Each of the upcoming meetings are important
 - Board to provide Administration with budget direction



IRVINGTON
UNION FREE SCHOOL DISTRICT

Curriculum and Instruction Budget



Budget Development Focus

This budget presentation will focus primarily on the following Strategic Objective:

*Student Success
Learning Environment*

However, areas discussed tonight also greatly impact

*Community Engagement
Stewardship of Resources*

Therefore, we will:

- Develop a fiscally responsible budget that is mindful of the impact of the school budget on the *entire* school community
- Outline needs for our facilities
- Define future needs
- Invest in our infrastructure



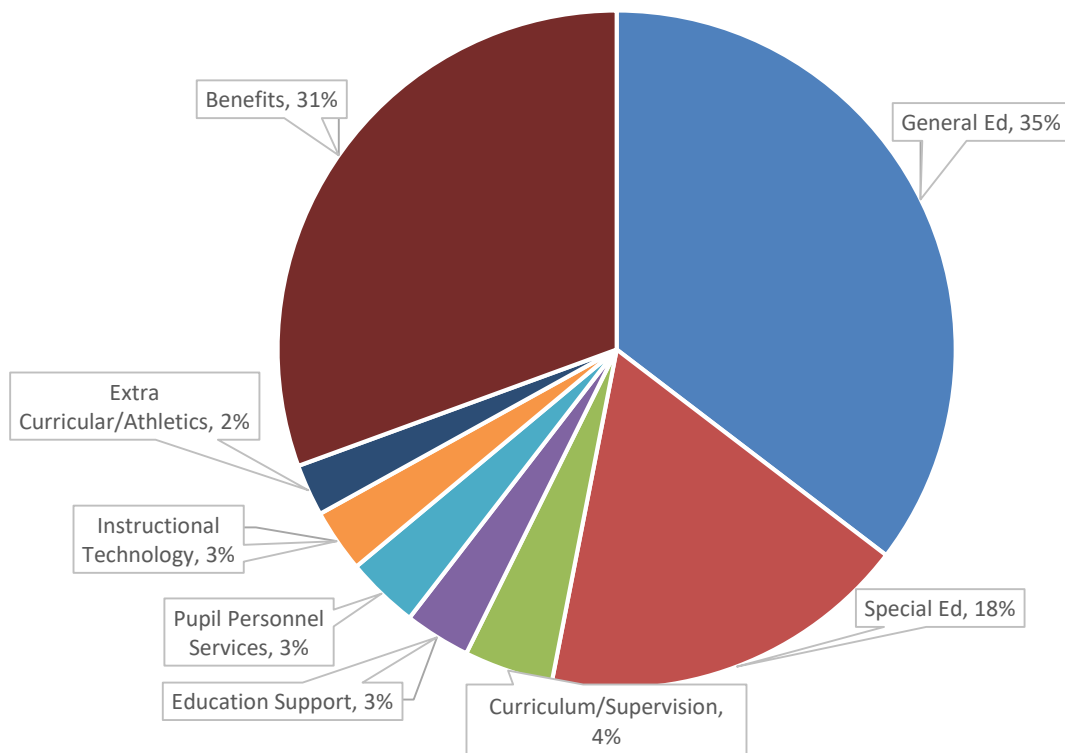
Curriculum & Instruction

The Curriculum & Instruction component of the budget includes:

- Instruction
 - Teachers, Teaching Aides, textbooks, supplies, Occupational Education (General Education)
- Library/Media Center
 - Librarians, library resources and materials, online reference databases
- Guidance
 - Guidance Counselors and program expense
- Instructional Technology
 - Instructional Technology teachers and aides
 - Instructional databases, software and hardware
- Curriculum Development
 - Professional Development, Superintendent Conference Days, Professional Learning Resources
- Supervision
 - Principals, Assistant Principals, office staff and supplies
- Co-Curricular and Interscholastic Athletics
- Special Education
 - Teachers, Teaching Aides, tuitions, instructional resources, supplies
- Pupil Personnel Services
 - Health Services (Nurses), Psychologists, Social Worker, other pupil services



Curriculum & Instruction



General and Special Education comprise 53%, and Instructional Support is 16% of this section of the budget. Benefits for staff in all areas of the budget accounts for 31%.

The combined **push ahead budget** for these areas is currently \$58,928,625.



Year-to-Year Budget Variances

Without any new initiatives, the following budget variances will occur:

- Salaries
- Costs for related services for students with disabilities and support for JCOS
- Continuation of Lead Learner and Restorative Practices professional development
- Changes in out-of-district placements/tuitions
- Equipment needs: technology/devices and software to support learning
- BOCES increases in cost of services
- Benefits
 - Increase in TRS rate from 9.76% to 10.02% and increase in ERS from 13.1% to 15.2%
 - Health Insurance increases – 11% for active and most retired employees
 - Other contractual benefits per negotiated contracts



Key Push Ahead Variances

The push ahead variances shown here reflect student need due to class sizes or result from needs or information that has become apparent this year and are required to maintain our existing programs. This chart highlights some of the larger push ahead changes.

Push Ahead Variances	Cost
Worker's Comp - Use Reserves for tail claims	-\$190,000
Debt Service	-\$164,575
Reduction of Forecast 5 Subscriptions	-\$21,800
New Section at Main St.	\$123,125
.2 FTE Art, .2 FTE Music at Dows *	\$68,600
.2 FTE PE High School *	\$34,300
.4 FTE Main Street Reading	\$52,675
Sixth Period Stipends (3) at Middle School	\$42,450
SEL Consultant	-\$26,000
Change of level of Edutek staff	\$20,000
Scheduling Consultant - HS	\$20,000
* Combined with Building Sub	



Summary of New Considerations

Consideration	Amount	Primary Strategic Plan Objective	Rationale
New Math Curriculum	\$70,000	Student Success Learning Environment	<p>The Math Committee has been piloting Eureka Squared this year and this program will be recommended as the new math curriculum moving forward. The cost includes textbooks, software and teacher training materials.</p> <p>Math Pilot</p>



Summary of New Considerations

Consideration	Amount	Primary Strategic Plan Objective	Rationale
Clerical Support at Dows 10 month 1.0 FTE	\$87,118 (includes benefits)	Community Engagement Learning Environment Student Success	This position is needed to support daily family communications, attendance, pickup/dismissal changes and manage data in the various student information systems. Essentially for five months of the year, Dows has five grades as we start to plan for and communicate with our incoming Kindergarten families. The current clerical staff of two is insufficient to meet expected communication desires of our community and needs from our staff/students.
Additional Clerical Support 1.0 FTE .5 to Athletics .5 to Technology	\$95,770 (includes benefits)	Community Engagement Learning Environment Student Success	A full time clerical is needed in order to better support the needs of the Technology and Athletic offices. This will enhance the efficiency of both departments. Currently this is a shared person.



Summary of New Considerations

Consideration	Amount	Primary Strategic Plan Objective	Rationale
Instructional Supplies		Learning Environment	
Flexible Seating	\$16,500	Student Success	The use of flexible seating offers support for diverse learners and each year there is a need to supplement our offerings.
Volleyball equipment for PE	\$3,975		Additional volleyball equipment will provide flexibility in teaching this unit in PE.
Laptop Cart	\$27,500		The laptop cart in the High School will allow us to meet rising demand for AP Computer Science courses. These courses demand greater computing power than is possible with standard Chromebooks.



Summary of New Considerations

Consideration	Amount	Primary Strategic Plan Objective	Rationale
Computer Aide 1.0 FTE	\$73,803 (includes benefits)	Learning Environment Student Success	<p>The model of an in-district computer aide has worked well at the campus and Main Street School this year. This addition would support the daily IT issues and lower-level technical tasks for Dows and allow reallocation of Edutek staff to work on advanced tasks.</p> <p>Having a dedicated building computer aide to assist teachers on the spot is invaluable to maintaining a lesson that has been carefully planned but can go awry with technology issues.</p> <p>This model frees up a technician to address tasks currently needing more technical attention such as cybersecurity and network design.</p>



Summary of New Considerations

Technology Support

Existing	Proposed	Responsibility
Irvington Staff		
Computer Aides 2.0 FTE	Computer Aides 3.0 FTE	<ul style="list-style-type: none">Primarily assist teachers with problems with New Line boards, desktops, printers and utilizing instructional technologyProvide Chromebook support for students
Edutek Staff		
Level 1 – 2 techs	Level 1 – 1 tech	<ul style="list-style-type: none">Handle higher level issues that aide can't resolve
Level 2 – 1 tech	Level 2 – 2 techs	<ul style="list-style-type: none">Network maintenanceInventory managementVirus protectionNew device/software setupCybersecurityPreventative maintenanceSystem review/design



Summary of New Considerations

Consideration	Amount	Primary Strategic Plan Objective	Rationale
K-12 Psychologist Team Leader	\$6,795 (includes benefits)	Learning Environment Student Success	To provide leadership at department team meetings, collaborate with PPS, and coordinate with department chair and K-5 coordinator on the development of the PD plan
Unified Sports Program	\$7,715 (includes benefits and supplies)	Community Engagement Learning Environment Student Success	This program is beginning in 23-24 through an IEF grant. This will allow more students to access the Athletic team experience and allow students to work together collaboratively for a shared experience.



Summary of New Considerations

Consideration	Amount	Primary Strategic Plan Objective	Rationale
After School Program for Dows and Main Street Schools	\$113,800 Assumes 10 sections for 20 weeks	Learning Environment Student Success Community Engagement	This program which is currently being piloted has introduced both homework help and an introduction to Early World Language. The cost shown here continues a once a week program for each elementary school but expands the number of sections. This is contingent on the District's ability to staff the program with enough world language staff for 10 sections and the EWL aspect will likely need to rotate among the sections.



Proposed Curriculum Development and Supervision Budget

Function codes 2010, 2020	2023-24 BUDGET	2024-25 PROPOSED BUDGET	Variance	Variance %
Salaries	\$1,920,187	\$2,019,189	\$99,002	5.2%
Contractual	\$208,320	\$225,020	\$16,700	8.0%
Equipment & Supplies	\$28,800	\$33,900	\$5,100	17.7%
BOCES	\$273,803	\$267,334	(\$6,469)	-2.4%
Total Curriculum Development & Supervision	\$2,431,110	\$2,545,443	\$114,333	4.7%

Key Push Ahead Variances:
Cost of Professional Development

New Considerations:
10 month clerical position



Proposed Curriculum Development and Supervision Budget

Current Professional Development and Curriculum Programs Included in Budget

- Culturally Responsive-Sustaining Education including restorative practices
- Ongoing alignment of building-level SEL into a comprehensive K-12 Program
- Ongoing alignment of all curricular areas to NYS Learning Standards
- Innovative practices using instructional technology
- Continued focus on data use
- Orton Gillingham (OG) training
- Science of Reading – creation of K-12 vertical team
- Seal of Biliteracy

Final determination of areas of focus for Professional Development to be informed by the Professional Development Committee



Proposed General Education Budget

Function code 2110, 2280	2023-24 BUDGET	2024-25 PROPOSED BUDGET	Variance	Variance %
Salaries	\$18,824,518	\$19,545,011	\$720,493	3.8%
Contractual	\$337,172	\$319,109	(\$18,063)	-5.4%
Equipment/Supplies/ Textbooks	\$471,875	\$603,877	\$132,002	28.0%
BOCES	\$263,315	\$289,191	\$25,876	9.8%
BOCES - Occ Ed	\$273,000	\$268,410	(\$4,590)	-1.7%
Total General Education	\$20,169,880	\$21,025,598	\$855,718	4.2%

Key Push Ahead Variances:

- ❖ Salaries reflect contractual increases and new section and Reading at MSS, plus Music, Art at Dows and PE/Health at HS.
- ❖ Contractual – recode of student accident insurance
- ❖ Supplies include inflation and new section at MSS
- ❖ BOCES includes Arts-in-Ed programs

New Considerations:

- ❖ New math curriculum
- ❖ Salaries and supplies for After School Program
- ❖ Flexible seating and volleyball supplies



Proposed Library, Guidance Budget

Function codes 2610, 2810	2023-24 BUDGET	2024-25 PROPOSED BUDGET	Variance	Variance %
Salaries	1,665,176	1,672,108	\$6,932	0.4%
Contractual	33,014	\$52,850	\$19,836	60.1%
Equipment, Supplies, Library Materials	32,100	\$34,725	\$2,625	8.2%
BOCES	88,495	\$97,270	\$8,775	9.9%
Total Curriculum Development & Supervision	\$1,818,785	\$1,856,953	\$38,168	2.1%

Key Push Ahead Variances:

- ❖ Contractual includes scheduling consultant needed with new SIS
- ❖ BOCES services reflect cost of subscriptions

New Considerations:

None



Proposed Instructional Technology Budget

Function code 2630	2023-24 BUDGET	2024-25 PROPOSED BUDGET	Variance	Variance %
Salaries	\$798,694	\$886,920	\$88,226	11.0%
Equipment/Computer Supplies/ Software	\$521,165	\$547,646	\$26,481	5.1%
Other Contractual	\$287,300	\$307,418	\$20,118	7.0%
BOCES	\$136,398	\$145,061	\$8,663	6.4%
Total Instructional Technology	\$1,743,557	\$1,887,045	\$143,488	8.2%

Key Push Ahead Variances:

- ❖ See next slide for equipment/supplies
- ❖ Increased cost of BOCES services for instructional software
- ❖ Other Contractual includes increase in Computer support level

New Considerations:

- ❖ Computer aide
- ❖ .5 FTE clerical support
- ❖ Laptop cart for HS



Proposed Instructional Technology Budget

Push Ahead Budget Includes:

Classroom Technology Equipment including:

Desktop and monitor replacements	\$70,000
Additional/replacement classroom displays	\$90,000
PLTW fees & supplies including robot replacements	\$41,800
Chromebooks 6 th grade	\$82,000
End of Life Chromebook replacements/ new section	\$89,375

Instructional software	\$89,096
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Other Contractual	\$292,618
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(IT support, Printer Management,
Technology integration, Data services)



Proposed Co-Curricular and Athletics Budget

	2023-24 BUDGET	2024-25 PROPOSED BUDGET	Variance	Variance %
Co-Curricular 2850	\$254,265	\$281,459	\$27,194	10.7%
Athletics 2855	\$1,131,608	\$1,207,831	\$76,223	6.7%
Total	\$1,385,873	\$1,489,290	\$103,417	7.5%

Push Ahead Variances

- ❖ Contractual increases for club and coach stipends, chaperones
- ❖ Event expenses costs such as renting ice, bowling, have increased

New Considerations:

- ❖ Additional clubs at Dows
- ❖ Costs for Unified Sports
- ❖ Additional clerical support .5 FTE



Proposed Special Education Budget

Function code 2250	2023-24 BUDGET	2024-25 PROPOSED BUDGET	Variance	Variance %
Salaries	\$6,124,353	\$6,407,509	\$283,156	4.6%
Equipment, Supplies, Textbooks, Software	\$26,500	\$27,150	\$650	2.5%
Related Services/Homebound	\$145,500	\$218,000	\$72,500	49.8%
JCOS Related Services	\$225,000	\$275,000	\$50,000	22.2%
Other Contractual	\$37,583	\$57,560	\$19,977	53.2%
Tuitions (including BOCES)	\$3,659,928	\$3,442,169	(\$217,759)	-5.9%
Total Special Education	\$10,218,864	\$10,427,388	\$208,524	2.0%

Push Ahead Variances

- ❖ Related services reflect existing student needs and rising cost of services and return of students from out-of-district placements
- ❖ Tuitions reflect anticipated student placements

New Considerations:

None



Proposed Pupil Personnel Budget

Function code	2023-24 BUDGET	2024-25 PROPOSED BUDGET	Variance	Variance %
Health Services 2815	\$612,639	\$678,762	\$66,123	10.8%
Psychologist 2820	\$765,223	\$796,459	\$31,236	4.1%
Social Work Services 2825	\$239,828	\$216,032	(\$23,796)	-9.9%
Pupil Personnel Services 2830	\$346,596	\$360,806	\$14,210	4.1%
Total PPS	\$1,964,286	\$2,052,059	\$87,773	4.5%

Push Ahead Variances

- ❖ Agency nurses for field trips and sub coverage
- ❖ Social work contractual reduces for prior SEL contract no longer needed

New Considerations:

- ❖ Team Leader/Coordinator for K-12 Psychologists



Proposed Special Education Budget

Changes in Out of District Placements

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 Proposed Budget	Variance
Private	12	15	8	7	12	14	11	(3)
Other Public Schools	8	7	4	6	6	5	9	4
BOCES	15	17	12	11	9	5	6	1
BOCES – Occ Ed	4	7	6	4	9	7	8	1
Total	39	46	30	28	36	31	34	3

The budget funding includes two placeholders, not listed above, for students moving into the District. Any additional placements or changes in placements from Spring CSE meetings are not reflected in the above.



Proposed Benefits Budget

Function Code 9000	2023-24 BUDGET	2024-25 PROPOSED BUDGET	Variance	Variance %
Retirement	\$3,585,128	\$3,909,503	\$324,375	9.0%
Social Security	\$2,701,008	\$2,786,748	\$85,740	3.2%
Health Insurance	\$9,583,760	\$10,504,501	\$920,741	9.6%
Other Insurance	\$603,500	\$423,600	(\$179,900)	-29.8%
Union Welfare				
Funds/Contract Benefits	\$541,720	\$528,550	(\$13,170)	-2.4%
Total Benefits	\$17,015,116	\$18,152,902	\$1,137,786	6.7%

Push Ahead Variances:

- ❖ Health insurance rates up 11%
- ❖ Reducing Worker Comp expenses – will use Reserve for tail claim costs
- ❖ Retirement contributions increases

New Considerations:

Costs associated with any new position added



Instructional Budget Summary

DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 PUSH AHEAD BUDGET	CHANGE	% VARIANCE	2024-25 NEW BUDGET CONSIDERATIONS	2024-25 PROPOSED BUDGET	TOTAL CHANGE	% VARIANCE
Curr. Dev & Supervision	2,431,110	2,502,062	70,952	2.9%	43,381	2,545,443	114,333	4.7%
General Ed Instruction	19,896,880	20,577,463	680,583	3.4%	179,725	20,757,188	860,308	4.3%
Special Education Instruction	10,218,864	10,427,388	208,524	2.0%	-	10,427,388	208,524	2.0%
Occupational Education	273,000	268,410	(4,590)	-1.7%	-	268,410	(4,590)	-1.7%
Library	697,492	693,498	(3,994)	-0.6%	-	693,498	(3,994)	-0.6%
Instructional Technology	1,743,557	1,774,430	30,873	1.8%	85,115	1,859,545	115,988	6.7%
Pupil Personnel Services	1,964,286	2,046,286	82,000	4.2%	5,773	2,052,059	87,773	4.5%
Guidance	1,121,293	1,163,455	42,162	3.8%	-	1,163,455	42,162	3.8%
Co-Curricular	254,265	281,459	27,194	10.7%	-	281,459	27,194	10.7%
Interscholastic	1,131,608	1,175,724	44,116	3.9%	32,107	1,207,831	76,223	6.7%
TOTAL BUDGET	39,732,355	40,910,175	1,177,820	3.0%	346,101	41,256,276	1,523,921	3.8%



Recap of Proposals

The proposals discussed tonight:

- Align with our Strategic Goals
- Represent our commitment to maintaining and continually enhancing student learning experiences, including integration of technology with instructional software and devices
- Meet Special Education-related programs and services needs
- Support all students' developmental and educational needs
- Provide on-going professional development and expand data analysis capabilities
- Offer continued social and emotional support for students and the continued development of a well-aligned K-12 SEL curriculum
- Continue focus on diversity, equity and inclusion and restorative practices
- Will be under consideration and will be modified throughout the budget process as the balance of the budget remains in development



Overview of All C&I Considerations

New Math Curriculum	\$70,000
Instructional Supplies	\$47,975
Computer Aide	\$73,803
Additional 10 month clerical support – Dows	\$87,118
Clerical Support – Technology/Athletics	\$95,770
K-12 Psychologist Team Leader/Coordinator	\$6,795
Unified Sports	\$7,715
After School Program	\$113,800
Total of New C&I Considerations	\$502,975



C&I Considerations Not Included

Additional Social Worker

Student Life Coordinator – Grades 6-12

Full time Assistant Principal, Main Street School

Building Support Aide (.5 FTE)

Teacher 1:1 Technology Devices

Digital Piano



Tax Cap Preview

Tax Cap Formula		2024-25
Prior Year Tax Levy	\$	63,107,973
Assessment Growth Factor		1.0187
Adjusted Prior Year Tax Levy	\$	64,288,092
+ PILOTS (Base year)	\$	27,435
- Exemptions (Base year)	\$	2,462,548
Subtotal	\$	61,852,978
x CPI or maximum of 2%		1.0200
- PILOTS (Ensuing year)	\$	27,435
+ Carryover	\$	-
+ Exemptions ERS Excess increase	\$	6,272
+ Exemptions (Ensuing year)	\$	2,332,411
= Allowable Tax Levy for Next Year	\$	65,401,286
Allowable Tax Levy Increase Within Tax Cap		3.63%
Net Increase	\$	2,293,313



Revenue Projection

REVENUE SOURCE	2023-24 BUDGET	2024-25 PROPOSED BUDGET	\$ VARIANCE	% VARIANCE
Property Taxes	\$63,107,973	\$65,401,286	\$2,293,313	3.6%
State Aid	\$7,245,576	\$7,453,301	\$207,725	2.9%
Tuition	\$317,000	\$421,840	\$104,840	33.1%
Sales Taxes	\$915,000	\$980,000	\$65,000	7.1%
Rental-BOCES	\$324,571	\$334,308	\$9,737	3.0%
Interest Income	\$300,000	\$555,520	\$255,520	85.2%
Other	\$446,500	\$441,500	(\$5,000)	-1.1%
Sub Total	\$72,656,620	\$75,587,755	\$2,931,135	4.0%
Approp. Fund Balance	\$422,500	\$422,500	\$0	0.0%
TOTAL BUDGET	\$73,079,120	\$76,010,255	\$2,931,135	4.01%



Budget Revenue & Expenditure Projection

DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 PUSH AHEAD BUDGET	CHANGE	% VARIANCE	2024-25 NEW BUDGET CONSIDERATIONS	2024-25 PROPOSED BUDGET	TOTAL CHANGE	% VARIANCE
General Support	3,705,201	3,777,646	72,445	2.0%	26,523	3,804,169	98,968	2.7%
Operations & Maint	5,489,768	5,671,329	181,561	3.3%	261,955	5,933,284	443,516	8.1%
Instruction	20,169,880	20,845,873	675,993	3.4%	179,725	21,025,598	855,718	4.2%
Special Education	10,293,864	10,502,388	208,524	2.0%	-	10,502,388	208,524	2.0%
Instructional Support	9,343,611	9,636,914	293,303	3.1%	166,376	9,803,290	459,679	4.9%
Transportation	3,350,499	3,517,461	166,962	5.0%	8,800	3,526,261	175,762	5.2%
Employee Benefits	17,015,116	18,018,450	1,003,334	5.9%	134,452	18,152,902	1,137,786	6.7%
Debt Service	3,711,181	3,546,606	(164,575)	-4.4%	-	3,546,606	(164,575)	-4.4%
TOTAL PROPOSED BUDGET	\$73,079,120	\$75,516,667	\$2,437,547	3.3%	\$777,831	\$76,294,498	3,215,378	4.40%
Proposed Budget Revenue						\$76,010,255		
Amount Over						(\$284,243)		

You will note that the expenditure budget is currently over the projected revenue for 2024-25 with all new considerations included. Further analysis will be done to reduce the expenditures to present a balanced budget.



Irvington School Budget Trends

		% BUDGET	TAX RATE	
YEAR	BUDGET	INCREASE	per M	INCREASE
2011-12	\$50,324,892	0.91%	\$592.19	3.54%
2012-13	\$51,156,000	1.65%	\$613.84	3.66%
2013-14	\$54,070,000	5.70%	\$645.81	5.21%
2014-15	\$56,294,000	4.11%	\$665.35	3.03%
2015-16	\$57,664,000	2.43%	\$690.14	3.73%
2016-17	\$58,330,000	1.15%	\$698.78	1.25%
2017-18	\$59,100,494	1.32%	\$19.13	n/a *
2018-19	\$61,348,175	3.80%	\$19.42	1.51%
2019-20	\$62,953,554	2.62%	\$19.45	0.14%
2020-21	\$64,556,500	2.55%	\$20.10	3.37%
2021-22	\$66,361,700	2.80%	\$20.82	3.58%
2022-23	\$68,475,000	3.18%	\$20.69	-0.63%
2023-24	\$73,079,120	6.72%	\$20.30	-1.87%
2024-25 **	\$76,009,998	4.01%	\$19.91	-1.94%
* Due to change to full valuation				
** Preliminary Estimate based on March 2024 valuations and Tax Levy estimate to date				
Tax Rate is estimated based on most current Assessed Valuation as of: 3/1/24				



Future Budget Discussions

Date*	Meeting Topic
Tuesday, March 19	BOE meeting – Superintendent’s Proposed 2023-24 Budget and revenue presentation
Tuesday, April 2	BOE meeting – Budget Discussion & Revision
Tuesday, April 16	BOE meeting - Budget Adoption
Tuesday, May 7	BOE Budget Hearing followed by regular meeting
Tuesday, May 21	Annual Meeting - BUDGET VOTE



Future Budget Discussions

2024-25 Budget Discussions

Please join the Board of Education and Acting Superintendent to learn more about the 2024-25 budget. We look forward to your participation! All Board of Education meetings listed below will be facilitated in-person. Board of Education meetings begin at 7:30 pm and are recorded and can be viewed by going to www.irvingtonschools.org and selecting the BoardDocs link.



IRVINGTON
UNION FREE SCHOOL DISTRICT

Budget Meeting/Topic	Date	Time	Meeting Information
Board of Education Meeting: Budget Landscape & Operations	Tuesday, February 27th	7:30 pm	IMS/IHS Campus Presentation Room 40 North Broadway, Irvington
Board of Education Meeting: Curriculum Budget	Tuesday, March 5th	7:30 pm	IMS/IHS Campus Presentation Room 40 North Broadway, Irvington
Board of Education Meeting: Superintendent's Proposed Budget	Tuesday, March 19th	7:30 pm	IMS/IHS Campus Presentation Room 40 North Broadway, Irvington
Board of Education Meeting: Budget Discussion	Tuesday, April 2nd	7:30 pm	IMS/IHS Campus Presentation Room 40 North Broadway, Irvington
Board of Education Meeting: Budget Adoption	Tuesday, April 16th	7:30 pm	IMS/IHS Campus Presentation Room 40 North Broadway, Irvington
Irvington Senior Center	Wednesday, April 24th	10:15 - 11:00 am	Irvington Senior Center 29 Bridge Street, Irvington
PTSA General Membership Meeting Budget Discussion	Wednesday, May 1st	7:30 pm	Virtual - Please use this link: https://us06web.zoom.us/j/3041933746
Assistant Superintendent for Business and Operations to Present Budget to Village Trustees	Monday, May 6th	7:00 pm	Village Hall, 85 Main Street, Irvington
Board of Education Meeting: Budget Hearing	Tuesday, May 7th	7:30 pm	IMS/IHS Campus Presentation Room 40 North Broadway, Irvington
2024-25 Budget Vote & Member Election	Tuesday, May 21st	7:00 am - 9:00 pm	Main Street School Gym 101 Main Street, Irvington



Discussion

Budget@IrvingtonSchools.org