

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 59,100,494	\$61,348,175	\$59,124,927										
Increase/Decrease for the 2018-19 School Year		\$2,247,681	\$24,433										
Percentage Increase/Decrease in Proposed Budget		3.8 %	.04%										
Change in the Consumer Price Index		2.13%											
A. Proposed Levy to Support the Total Budgeted Amount	\$52,422,629	\$54,645,877											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$52,422,629	\$54,645,877	\$52,422,629										
F. Total Permissible Exclusions	\$2,718,422	\$2,669,627											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$49,704,207	\$51,976,250											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$49,704,207	\$51,976,250											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0											
Administrative Component	\$5,247,055	\$5,626,987	\$5,271,032										
Program Component	\$43,793,566	\$46,016,435	\$44,537,220										
Capital Component	\$10,059,873	\$9,668,578	\$9,316,675										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>A contingent budget would eliminate all equipment purchases, community use of the buildings and grounds to reduce custodial overtime, capital improvements, some building repairs and all of the proposed additions. Additionally, there would be other cuts in clubs, athletics, student assistance programs, professional development, consultants and teacher aides and teaching positions to reach the \$2,223,248 reduction.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: left;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>			Description	Amount								
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed for the 2018-19 School Year
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Estimated Basic STAR Exemption Savings ¹	\$1,857
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The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Irvington Union Free School District, Westchester County, New York, will be held at Main Street Elementary School in said district on Tuesday, May 15, 2018 between the hours of 7:00am and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.