

IRVINGTON UFSD				
Appropriation Status Detail Report From 7/1/2016 To 6/30/2017				
Account		Description		Expensed
A1010.4		Contractual And Other		27,011.75
A1010.45		Materials And Supplies		1,161.69
	1010	BOARD OF EDUCATION		28,173.44 *
A1040.16		Noninstructional Salaries		14,245.00
A1040.4		Contractual And Other		4,231.42
A1040.45		Materials And Supplies		313.38
	1040	DISTRICT CLERK		18,789.80 *
A1060.4		Contractual And Other		9,869.00
A1060.45		Materials And Supplies		790.24
	1060	DISTRICT MEETING		10,659.24 *
	Total 1000			57,622.48 **
A1240.15		Instructional Salaries		264,372.00
A1240.16		Noninstructional Salaries		78,018.00
A1240.2		Equipment		2,000.00
A1240.4		Contractual And Other		13,183.75
A1240.45		Materials And Supplies		1,611.93
	1240	CHIEF SCHOOL ADMINISTRATOR		359,185.68 *
	Total 1200			359,185.68 **
A1310.15		Instructional Salaries		125,284.11
A1310.16		Noninstructional Salaries		207,145.04
A1310.2		Equipment		1,926.00
A1310.4		Contractual And Other		46,091.01
A1310.45		Materials And Supplies		5,201.37
A1310.49		Boces Services		66,021.23
	1310	BUSINESS ADMINISTRATION		451,668.76 *
A1320.4		Contractual And Other		50,920.00
	1320	AUDITING		50,920.00 *
A1325.16		Noninstructional Salaries		83,236.03

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Account		Description		Expensed
A1325.45		Materials And Supplies		0
	1325	TREASURER		83,236.03 *
	Total 1300			585,824.79 **
A1420.4		Contractual And Other		180,179.71
A1420.49		Boces Services		1,050.00
	1420	LEGAL		181,229.71 *
A1430.16		Noninstructional Salaries		64,047.00
A1430.4		Contractual And Other		0
A1430.45		Materials And Supplies		535.52
A1430.49		Boces Services		15,504.45
	1430	PERSONNEL		80,086.97 *
A1480.4		Contractual And Other		16,304.00
A1480.49		Boces Services		11,768.75
	1480	PUBLIC INFORMATION & SERVICES		28,072.75 *
	Total 1400			289,389.43 **
A1620.16		Noninstructional Salaries		1,775,253.18
A1620.2		Equipment		30,760.82
A1620.4		Contractual And Other		838,880.06
A1620.45		Materials And Supplies		124,110.71
A1620.49		Boces Services		42,069.73
	1620	OPERATION OF PLANT		2,811,074.50 *
A1621.16		Noninstructional Salaries		134,374.63
A1621.2		Equipment		45,140.83
A1621.4		Contractual And Other		949,748.68
A1621.45		Materials And Supplies		47,180.73
	1621	MAINTENANCE OF PLANT		1,176,444.87 *
	Total 1620/21			3,987,519.37 **

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Account		Description		Expensed
A1670.16		Noninstructional Salaries		9,436.51
A1670.4		Contractual And Other		21,559.06
A1670.45		Materials And Supplies		467.57
	1670	CENTRAL PRINTING & MAILING		31,463.14 *
A1680.2		Equipment		81,841.00
A1680.4		Contractual And Other		84,526.38
A1680.49		Boces Services		98,751.61
	1680	CENTRAL DATA PROCESSING		265,118.99 *
		Total 1670/80		296,582.13
A1910.4		Unallocated Insurance		192,605.00
	1910	UNALLOCATED INSURANCE		192,605.00 *
A1950.4		Assessments On School		27,580.32
	1950	ASSESSMENTS ON SCHOOL PROPERTY		27,580.32 *
A1964.4		Refund On Real Property		268,775.10
	1964	REFUND ON REAL PROPERTY TAXES		268,775.10 *
A1981.49		Boces Administrative		150,280.00
	1981	BOCES ADMINISTRATIVE COSTS		150,280.00 *
A1983.49		Boces Capital Expenses		53,667.00
	1983			53,667.00 *
		Total 1900		692,907.42 **
		Total General Support		6,269,031.30 ***
A2010.15		Instructional Salaries		205,817.30
A2010.16		Noninstructional Salaries		67,278.00
A2010.4		Contractual And Other		67,123.02
A2010.45		Materials And Supplies		13,683.30
A2010.49		Boces Services		71,821.73
	2010	CURRICULUM DEVEL & SUPERVISION		425,723.35 *

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Account		Description		Expensed
A2020.15		Instructional Salaries		1,083,700.39
A2020.16		Noninstructional Salaries		288,220.77
A2020.2		Equipment		4,392.95
A2020.4		Contractual And Other		28,842.90
A2020.45		Materials And Supplies		11,921.50
A2020.49		Boces Services		72,852.98
	2020	SUPERVISION-REGULAR SCHOOL		1,489,931.49 *
	Total 2000			1,915,654.84 **
A2110.12a		Teacher Salaries, Full Day K-3		4,042,595.46
A2110.12b		Teacher Salaries 4-6		3,503,078.51
A2110.13		Teacher Salaries, 7-12		8,042,392.31
A2110.14		Substitute Teacher		323,950.03
A2110.16		Noninstructional Salaries		626,175.38
A2110.2		Equipment		43,639.08
A2110.4		Contractual And Other		271,902.22
A2110.45		Materials And Supplies		174,933.19
A2110.48		Textbooks		116,054.41
A2110.49b		Other Boces Services		201,970.30
	2110	TEACHING-REGULAR SCHOOL		17,346,690.89 *
	Total 2110			17,346,690.89 **
A2250.15		Instructional Salaries		3,679,059.99
A2250.16		Noninstructional Salaries		1,755,955.23
A2250.2		Equipment		5,672.59
A2250.4		Contractual And Other		356,996.65
A2250.45		Materials And Supplies		11,048.77
A2250.471		Tuition Paid To Public		518,436.76
A2250.472		Tuition - All Other		1,097,203.69
A2250.48		Textbooks		550
A2250.49		Boces Services		1,137,831.66

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Appropriation Status Detail Report From 7/1/2016 To 6/30/2017				
Account		Description	Expensed	
	2250	PROGRAMS-STUDENTS W/ DISABIL	8,562,755.34	*
A2280.15		Instructional Salaries	0	
A2280.45		Materials And Supplies	4,067.20	
A2280.49		Boces Services	54,794.40	
	2280	OCCUPATIONAL EDUCATION	58,861.60	*
	Total Special Programs		8,621,616.94	**
A2610.15		Instructional Salaries	333,495.52	
A2610.16		Noninstructional Salaries	105,937.40	
A2610.2		Equipment	0	
A2610.4		Contractual And Other	0	
A2610.45		Materials And Supplies	32,950.12	
A2610.49		Boces Services	49,015.44	
	2610	SCHOOL LIBRARY & AUDIOVISUAL	521,398.48	*
A2630.15		Instructional Salaries	419,770.00	
A2630.16		Noninstructional Salaries	172,575.72	
A2630.22		State-Aided Computer Hdware - Purchase	85,624.19	
A2630.45		Materials And Supplies	48,762.67	
A2630.46		State-Aided Computer Software	31,802.78	
A2630.49		Boces Services	24,153.23	
A2630.4b		State-Aided Computer Hdware-Repair	4,075.34	
A2630.4c		Contractual & Other (Not Aide Lease)	310,567.56	
	2630	COMPUTER ASSISTED INSTRUCTION	1,097,331.49	*
	Total 2600		1,618,729.97	**
A2810.15		Instructional Salaries	698,532.47	
A2810.16		Noninstructional Salaries	126,066.44	
A2810.4		Contractual And Other	14,040.47	
A2810.45		Materials And Supplies	2,694.74	
	2810	GUIDANCE-REGULAR SCHOOL	841,334.12	*

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Account		Description		Expensed
A2815.16		Noninstructional Salaries		368,637.14
A2815.2		Equipment		0
A2815.4		Contractual And Other		179,305.30
A2815.45		Materials And Supplies		2,889.86
	2815	HEALTH SERVICES-REGULAR SCHOOL		550,832.30 *
A2820.15		Instructional Salaries		592,588.08
A2820.4		Contractual And Other		0
A2820.45		Materials And Supplies		727.43
	2820	PSYCHOLOGICAL SRVC-REG SCHOOL		593,315.51 *
A2825.16		Noninstructional Salaries		105,132.00
A2825.45		Materials And Supplies		0
	2825	SOCIAL WORK SRVC-REG SCHOOL		105,132.00 *
A2850.15		Instructional Salaries		111,182.75
A2850.16		Noninstructional Salaries		7,764.88
A2850.4		Contractual And Other		2,355.65
	2850	CO-CURRICULAR ACTIV-REG SCHL		121,303.28 *
A2855.15		Instructional Salaries		329,859.77
A2855.16		Noninstructional Salaries		262,413.61
A2855.4		Contractual And Other		94,993.31
A2855.45		Materials And Supplies		49,793.24
A2855.49		Boces Services		83,394.25
	2855	INTERSCHOL ATHLETICS-REG SCHL		820,454.18 *
	Total 2800			3,032,371.39 **
	Total Instructional			32,535,064.03 ***
A5510.15		Instructional Salaries		53,693.19
A5510.4		Contractual And Other		82,451.00
	5510	DISTRICT TRANSPORT-MEDICAID		136,144.19 *
A5540.4		Contract Transportation		2,030,265.32

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Account			Description	Expensed	
	5540		CONTRACT TRANSPORT-MEDICAID	2,030,265.32	*
	Total 5000 Transportation			2,166,409.51	***
A9010.8			State Retirement	766,435.66	
	9010		STATE RETIREMENT	766,435.66	*
A9020.8			Teachers' Retirement	2,674,302.32	
	9020		TEACHERS' RETIREMENT	2,674,302.32	*
A9030.8			Social Security	2,126,578.51	
	9030		SOCIAL SECURITY	2,126,578.51	*
A9040.8			Workers' Compensation	292,697.05	
	9040		WORKERS' COMPENSATION	292,697.05	*
A9045.8			Life Insurance	28,154.88	
	9045		LIFE INSURANCE	28,154.88	*
A9050.8			Unemployment Insurance	9,921.86	
	9050		UNEMPLOYMENT INSURANCE	9,921.86	*
A9055.8			Disability Insurance	48,039.38	
	9055		DISABILITY INSURANCE	48,039.38	*
A9060.8			Hospital, Medical And Dental	5,706,859.38	
	9060		HOSPITAL, MEDICAL & DENTAL INS	5,706,859.38	*
A9070.8			Union Welfare Benefits	317,349.12	
	9070		UNION WELFARE BENEFITS	317,349.12	*
A9089.8			Other, (Specify)	107,164.67	
	9089		OTHER	107,164.67	*
	Total 9000 Benefits			12,077,502.83	**
A9711.6			Serial Bonds - School	2,720,000.00	
A9711.7			Serial Bonds - School	1,321,175.01	
	9711		DEBT SERVICE - SERIAL BONDS	4,041,175.01	*
A9730.6			Bond Anticipation Notes	700,000.00	
A9730.7			Bond Anticipation Notes	13,159.99	

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Account		Description	Expensed	
	9730		713,159.99	*
A9785.6b		Installment Purchase Debt- Other	238,523.30	
A9785.7b		Installment Purchase Debt- Other	12,029.56	
	9785	INSTALLMENT PURCHASES	250,552.86	*
	Total Debt		5,004,887.86	**
A9901.95		Transfer To Special Aid	43,396.76	
	9901	TRANSFER TO SPECIAL AID	43,396.76	*
	Total 9000		17,125,787.45	***
		Fund A Totals:	58,096,292.29	
*	Budget code total			
**	Sub total Function area group			
***	Total Function area			