

The background features a large, faded green circular seal of the Irvington Union Free School District. The seal contains the text "IRVINGTON" at the top, "UNION FREE SCHOOL DISTRICT" at the bottom, and "YORK 1856" in the center. A stylized "U" logo is also present in the center of the seal.

Stimulus Funding & Foundation Aid Initial Budget

June 8, 2021



Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

CRRSA Act (ESSER/GEER) Funding:

The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA), was signed into law on December 27, 2020 and provides an additional \$54.3 billion for the Elementary and Secondary School Emergency Relief Fund (ESSER II Fund).

- ❖ Irvington UFSD Allocation: \$206,709 (no GEER)
- ❖ Funds may cover expenses from March 13, 2020 through September 30, 2023
- ❖ Application due June 15, 2021. Application revisions may be made as necessary.



CRRSA Act (ESSER/GEER) Funding Initial Budget

Grant Objective: Address costs associated with the reopening schools /hybrid learning model

Initiative	Expense
Staffing: School Monitors	\$135,000
Jet Packs for Internet Access	\$12,950
COVID Testing	\$3,500
Technology Devices/Software	\$25,000
PPE	\$30,259
Total	\$206,709

Prior to submission of actual expenses, the District will ensure no other source of funds may be used to recoup them, such as FEMA.



American Rescue Plan Funding (ARP)

American Rescue Plan Funding (ARP):

The ARP ESSER Fund, authorized under the American Rescue Plan (ARP) Act of 2021, will assist local educational agencies (LEAs), and more directly schools, in supporting students who have been most severely impacted by the COVID-19 pandemic and are likely to have suffered the most because of longstanding inequities in their communities and schools, a situation exacerbated by the COVID-19 pandemic.

(NYSED)

- ❖ Irvington UFSD Allocation: \$464,238
- ❖ Funds may cover expenses through September 30, 2024
 - 20% of funds must be applied to assist with potential learning loss
- ❖ Application due date is TBD. Application revisions may be made as necessary.



American Rescue Plan Funding (ARP) Initial Budget

Grant Objective: To support student needs as a result of the COVID-19 pandemic and to advance the District's efforts to fulfill its mission and Strategic Plan.

- ❖ Supplemental Instruction Programs
- ❖ New Student Enrichment Programs
- ❖ Professional Development
- ❖ Facility Improvements geared toward improved health outcomes/safety
- ❖ Expanded Social Emotional Learning/Diversity Equity Inclusion Initiatives
- ❖ Strategic Plan renewal

Stakeholder input is valued. The administration will continue to update the Board of Education and community of plan developments. Public comments may be directed to Budget@IrvingtonSchools.org



Foundation Aid Increase - New York State Aid

The New York State legislature committed to fully funding Foundation Aid over a three year period.

- ❖ 2021-22 Irvington UFSD allocation (increase in aid): \$265,031
- ❖ No specific application due
- ❖ For more information, please refer to the April 13, 2021 Board of Education budget presentation, which can be found at <https://www.irvingtonschools.org/domain/2232>



Foundation Aid Increase - New York State Aid

2021-22 Foundation Aid increase allocations:

Initiative	Expense
Professional Development	\$16,100
Technology: Smartboard replacements and PLTW laptops	\$65,000
Facilities Truck	\$54,025
Facilities Projects: Includes a portion of funding for enhanced air circulation	\$59,906
Workers Comp	\$70,000
Total	\$265,031

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Every Student, Every Day!